# State Budget Implementation December 2022



In 2022, total national revenue collection reached 24,536 billion riels, equivalent to 110,31% of the 2022 annual budget law, while the total national expenditures reached 24,770 billion riels, equivalent to 79,65% of the 2022 annual budget law.

### BUDGET LAW 2022

## Revenue

22,243.10 Billion Riels

#### **Expenditure**

31,099.21 Billion Riels

# » TOTAL REVENUE



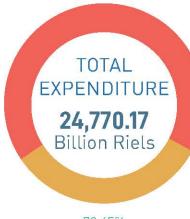
Tax revenue 22,487.93 Billion Riels

Non tax revenue 2,008.89 Billion Riels

Capital revenue 39.58 Billion Riels 46.16%

The implementation of the domestic revenue of the Budgetary Central Government [BCG] reached 24,536 billion riels, equivalent to 110,31% of the 2022 annual budget law, an increase of 19,55% compared to the same period in 2021. Tax revenue collection reached 22,488 billion riels equivalent to 111,18% of budget annual law of 2022, increased by 21,58%, while non-tax revenue collection reached 2,009 billion riels equivalent to 104,07% of budget annual law of 2022, increased by 1,95%.

# » TOTAL EXPENDITURE



79.65% of BL2022

Current expenditure 16,693.54 Billion Riels 87.35%

- Wages
- Purchases
- Services
- Financial charges
- Social benefits
- Grants
- · Other non-wage

Capital expenditure 8,076.63 Billion Riels

The implementation of the total expenditure of the BCG reached 24,770 billion riels equivalent to 79,65% of the 2022 the budget law which current expenditure reached 8,077 billion riels decreased by 28,57%. Capital expenditure reached 16,694 billion riels, a decrease of 14,37% compared to the same period in 2021. Overall, the budgeted expenditure for 2022 upholds the premise of minimizing unnecessary spending while shifting the priority to further combat the consequences of the Covid-19 pandemic.

The Royal Government has carefully and effectively managed and utilized the total financing, which is able to sustain the above implementation in a timely manner. The total implementation of foreign financing reached 4,494 billion riels, equivalent to 65,86% of the budget law of 2022, while the total government deposits amounted to 79 billion riels.